

Use of CDBG Funds by SAN MATEO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$204,807.19	13.95%
21B	AP	Indirect Costs	\$41,294.00	2.81%
21D	AP	Fair Housing Activities	\$19,137.07	1.30%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$265,238.26	18.06%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$121,618.38	8.28%
Subtotal for: ECONOMIC DEVELOPMENT			\$121,618.38	8.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$100,264.78	6.83%
14H	HR	Rehabilitation Administration	\$115,742.75	7.88%
15	HR	Code Enforcement	\$255,942.38	17.43%
Subtotal for: HOUSING			\$471,949.91	32.14%
03	PI	Public Facilities and Improvements (General)	\$212,152.23	14.45%
03K	PI	Street Improvements	\$181,986.40	12.39%
03L	PI	Sidewalks	\$5,364.03	0.37%
Subtotal for: PUBLIC IMPROVEMENTS			\$399,502.66	27.21%
05	PS	Public Services (General)	\$32,500.00	2.21%
05C	PS	Legal Services	\$12,500.00	0.85%
05D	PS	Youth Services	\$150,980.75	10.28%
05E	PS	Transportation Services	\$3,401.78	0.23%
05K	PS	Tenant/Landlord Counseling	\$10,736.10	0.73%
Subtotal for: PUBLIC SERVICES			\$210,118.63	14.31%
Total Disbursements			\$1,468,427.84	100%